



OFFICIAL NEWSLETTER
2019 - 1st Edition

A Year In Review – 2018 & Message from the Board Chair (and Executive Director)

Well, we are one year older and we hope one year wiser! Challenger Park continues to take positive strides for our communities. Below are some of 2018's more significant highlights in our key result areas:

Facility Utilization – Even with our challenging weather this past year we again surpassed 100,000 visits to the park

Financial Sustainability – Lucky 13 ... the number of consecutive years we've achieved a surplus budget (surplus dollars were directed towards our 3 reserves and finishing off some of the life cycle work and facilities enhancements we embarked on in 2017). As a result, we have become a "greener" operation with solar being introduced to our Ball Complex and LED lighting providing 95% of our interior and exterior lighting. Our Life Cycle, Operating and Capital reserves experienced some growth but also were susceptible to the down market that happened late in the year. Thanks to our friends at both Mawer Investments Inc. and RBC Dominion Securities, we still saw some growth. The new partnership we have with Pattison Outdoor Signs, with our new large Super Board, along Metis Trail, will in time prove, to be an important revenue stream to the Park. This sign will provide us, and Rotary, with a first class advertising medium.

Community Involvement – We continue to see more than 50 community organizations utilizing the park for their programs, special events, and leagues. Our Everyone Can Play Fund (thanks to our funders) also continue to support organizations serving the community of people with disabilities, by providing rental and/or transportation subsidies (valued at over \$12,000 (2018)), so to make the park more affordable and accessible. As well we are very happy to be the new home of Rotary District 5360's administrative office, along with being a host-meeting site for many Rotary organizing groups. These opportunities are provided to Rotary at no cost and is our way of thanking them for not only supporting us, but also so many other worthwhile community organizations.

During the year as well, we forged new agreements with two of our most supportive organizations. We signed a new Funding Agreement with the City of Calgary and we are now proud holders of the Park's land lease directly with the Calgary Airport Authority. As well, we continue to move forward with exploring new opportunities for development on the adjacent 2nd land parcel that we secured long term from the Calgary Airport Authority. In due course, we will be taking a significant step in sourcing opportunities that will provide the Park with a substantial chance to solidify its long-term self-sustainability. Do continue to stay tuned!

Unfortunately, in 2018 our 13th Annual Family Fun Day had to be cancelled due to inclement weather for the first time. Our 13th Annual Calgary Airport Authority Tournament of Diamonds and \$500,000 Shoot-Out event helped raise nearly \$45,000 for the Park, which continues to be remarkable considering the tough economic times our community experienced. So thank you ever so much to our loyal supporters and funders. This year our Family Fun Day is on June 22nd and our 14th annual golf tournament, is on August 28th. Join us for one, or both, of these fun filled events. Also, keep in mind, if you want to volunteer, Anar will be looking for volunteers for our casino in early 2020.

I want to take this opportunity, as I step down from the Board, and as your Board Chair, to say a special THANKS to all that have, and continue to, support the Park. Your loyalty and dedication as advocates, volunteers, staff, members, user groups and our funders, is phenomenal and greatly appreciated. It is only with your support, that the Park will remain a place "Where Everyone Can Play" and be here for future generations. As well, I would be remiss, if I did not thank my fellow Directors, and our staff (of two) for their support and assistance, over the years. Best wishes to all ... hopefully I will see you all at the Park. - **Trevor Thomson, Board Chair**

When life puts you through a tough situation don't think "why me" say "try me".



Trevor Thomson
Board Chair



2018 Financial Statement Information
 Our complete audit report and statements can be found on our website
CALGARY ROTARY CHALLENGER PARK SOCIETY

Statement of Financial Position
 As of December 31, 2018

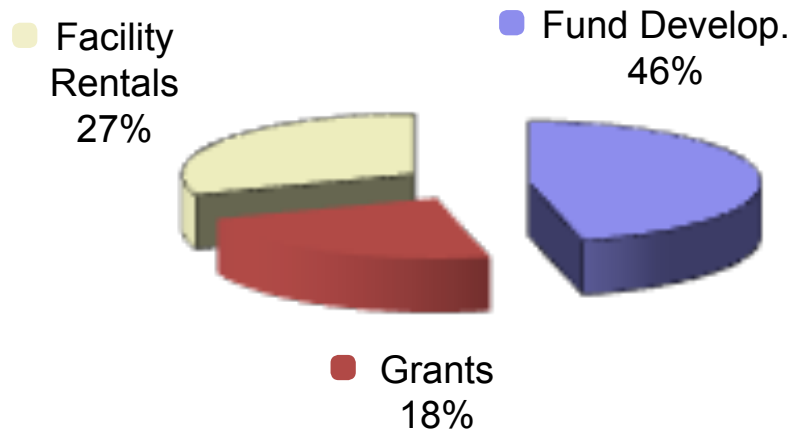
	2018			2017	
	General Fund	Park Construction Fund	Capital Fund	Total	Total
Current Assets					
Cash	\$258,369	\$23,554	\$0	\$281,923	\$341,420
Accounts Receivable	5,334	0	0	5,334	41,748
GST Receivable		0	0	0	12,693
Prepaid Expenses	2,615	0	0	2,615	22,488
	<u>266,318</u>	<u>23,554</u>	<u>0</u>	<u>289,872</u>	<u>418,349</u>
Marketable Securities	395,455	1,161,921	634,839	2,192,215	1,481,509
Capital assets (N-3)	5,578	0	6,357,876	6,363,454	6,550,359
Park Construction (N-4)	0	2,716	0	2,716	178,818
	<u>\$667,351</u>	<u>\$1,188,191</u>	<u>\$6,992,715</u>	<u>\$8,848,257</u>	<u>\$8,629,035</u>
LIABILITIES					
Current Liabilities					
Accounts payable and accrued liabilities	\$60,558	\$0	\$1,429	\$61,987	\$136,954
GST	9,053	0	0	9,053	
Deferred Revenue (N-5)	51,207	0	0	51,207	1,255
Deferred Contributions (N-6)	100,660	0	0	100,660	96,805
	<u>221,478</u>	<u>0</u>	<u>1,429</u>	<u>222,907</u>	<u>235,014</u>
Tenant Deposits	27,545	0	0	27,545	31,045
	<u>249,023</u>	<u>0</u>	<u>1,429</u>	<u>250,452</u>	<u>266,059</u>
FUND BALANCES					
Park Construction operating	0	2,716	0	2,716	176,924
Park Construction reserve (N-7)	0	1,185,475	0	1,185,475	697,961
Invested in capital assets	5,578	0	6,357,876	6,363,454	6,550,359
Externally restricted (N-7)	0	0	0	0	548,394
Internally restricted (N-7)	395,455	0	633,410	1,028,865	385,448
Unrestricted	17,295	0	0	17,295	3,890
	<u>418,328</u>	<u>1,188,191</u>	<u>6,991,286</u>	<u>8,597,805</u>	<u>8,362,976</u>
	<u>\$667,351</u>	<u>\$1,188,191</u>	<u>\$6,992,715</u>	<u>\$8,848,257</u>	<u>\$8,629,035</u>

Statement of Cash Flow
 As of December 31, 2018

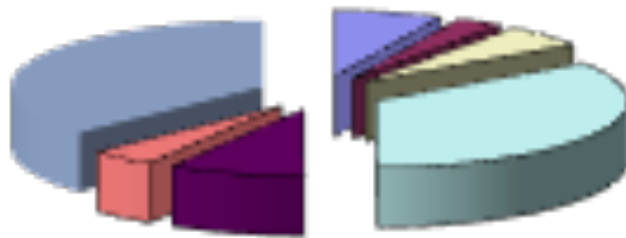
	2018	2017
Operating Activities		
Excess (deficiency) of revenues over expenses of the:		
General Fund	611,715	70,621
Park Construction Fund	(12,557)	442,733
Capital Fund	<u>(364,329)</u>	<u>(330,598)</u>
	234,829	182,756
Items not affecting cash:		
Amortization	376,002	372,528
Write-Off park construction fund assets (Note 4)	-	174,850
Investment Income reinvested	(38,703)	(31,987)
Change in fair value of market securities	61,957	(22,533)
Gain on sale of marketable securities	(4,972)	(39,639)
Change in foreign exchange	(13,111)	-
Recognition of deferred contribut. (N-6)	<u>(12,146)</u>	<u>(15,395)</u>
	603,856	620,580
Change in non-cash working capital:		
Accts. receivable	36,414	(40,098)
Prepaid expenses	19,873	(20,738)
Accts. payable and accrued liabilities	(74,967)	84,884
Goods and services tax payable	21,746	(18,938)
Deferred revenue	49,952	(8,445)
Tenant deposits	<u>(3,500)</u>	<u>(12,000)</u>
	653,374	605,245
Investing Activities		
Capital Asset additions	(10,279)	(178,818)
Park Construction additions	<u>(2,716)</u>	<u>(663,567)</u>
	<u>(12,995)</u>	<u>(842,385)</u>
Financing activities		
Deferred contributions received (N-6)	16,001	5,213
Proceeds from disposal of marketable securities	-	175,043
Purchase of marketable securities	<u>(715,877)</u>	<u>(30,000)</u>
	<u>(699,876)</u>	<u>150,256</u>
Decrease in cash	(59,497)	(86,884)
Cash, beginning of year	<u>341,420</u>	<u>428,304</u>
Cash, end of year	<u>281,923</u>	<u>341,420</u>

Revenue & Expense Information

Revenue Sources-Capital and Operating



Expenses - Operating Only (before amortization)



- Staff Costs 36%
- Professional Fees 3%
- Park Utilities 10%
- Marketing & Special Events 9%
- Adm. 7%
- Insurance 4%
- Park Maintenance 31%

2018- 2019 Board of Directors

Officers:

- Trevor Thomson - Chairman
- Toby Oswald- Felker - Vice Chair
- Matt-Noel Bentley - Secretary/Treasurer

Directors:

- | | | |
|-----------------|------------------|-------------------------|
| • Norman Devitt | • Earl Huson | • Sheila MacLean |
| • Brian Guichon | • Brian Kozak | • Kwabena- Oduro-Kontoh |
| • David Holden | • Doug MacDonald | • Leslie Weekes |

Executive Director:

- James M. Zackowski

The Park's Ambassador Team

Back Row *(Left to Right)*

Walter Haessel, Gerry Darichuk, Mark Terrill

Front Row

Cal Schuler & Sierra, Bob Sartor, Sheila Taylor, Jack Thompson, Myrna Dube'-Thompson,
J.F. (Jim) Burns, L.W. (Lou)MacEachern,Don Ross, Colin Cantlie



Honorary Patron of The Park



Her Honour, the
Honourable Lois Mitchell,
CM AOE, Lieutenant
Governor of Alberta.

What's Happening 2018 Year Overview

MONTH	DATE	EVENTS
April	03	Track & Field season starts
	27	Challenger Little League ball season starts
	24	CRCP Meeting (Field House)
	29	NSA ball season starts
May	6	Soccer season starts
	6	Special Olympic Track & Field Starts
	15	Challenger Park AGM 12.00-1.00pm (Track Building)
June	8 - 9	Fiji Association Soccer Tournament
	22	Family Fun day by Rotary Challenger Park and Cal Shuler "EVERYONE IS WELCOME"
	27-30	Challenger Little League Baseball Jamboree
July	6-7	Fiji Association Soccer Tournament
	13	Shrilanka Sports day-cricket
	20-21	Fiji Association Soccer Tournament
	27-28	Gujrati Mandal-Cricket
August	10	Cancer Charity Walk
	24-25	Fiji Association Soccer Tournament
	28	14th Annual Calgary Airport Authority Golf Tournament - Silverwing Golf Course (across from Calgary Rotary Challenger Park)
September	7	Carifest (Jennifer Duncan)
	14	CPAA Run/Walk
October	8	Thanksgiving
November	TBA	CRCP- Christmas Social
December	25	MERRY CHRISTMAS

Sponsor Opportunities: Seat, Bench or Wheelchair Space purchase and receive

1

Name on main donor wall and our website.

2

A charitable tax receipt.

\$250 for wheelchair space or seat | \$2,000 for a bench

3

Name on plaque on wheelchair space(s), seat(s) or bench.

MORE INFORMATION AT

www.challengerpark.com/announcements.html/bleacher

Workshop or Social?



The Park has a 1500 square foot room to accommodate meetings, classes, birthday parties and other events. A subsidy may be available for qualifying non-profit groups serving the disability community. Catering Services are also available. For bookings, please call Anar at 250-2707 or email info@challengerpark.com. Check out our website www.challengerpark.com for more information.

Everyone Can Play Fund

Park Rental Support

The ECPF program is specifically designed for organizations who serve people with disabilities and/or those who are economically disadvantaged.

You can apply for booking cost subsidy when you complete the "Everyone Can Play Subsidy request form". For more information or to receive a form, please call: 403-250-2707 or visit our website at www.challengerpark.com. Accessibility to Calgary Rotary Challenger Park has just gotten better.

Groups Accessing The Fund 2018

Big Brothers & Sisters of Calgary & Area

Between Friends | Calgary Progressive Lifestyles Foundation

Cerebral Palsy Association in Alberta | Challenger Little League

KEEP (Kidney Exercise and Education Program) | Kokua TRY Sport

URSA | Special Olympic Calgary

2018 Program Funders

(Everyone Can Play Fund)

L.W. (Lou) MacEachern Endowment Fund

at the Calgary Foundation and

the Dr. Ivan and Friede McNab Fund with RCC North

Charity Golf Tournament

Tournament Website: www.tournamentofdiamonds.com



Team Entry Form

14th Annual Golf Tournament

August 28th, 2019

Silverwing Golf Course

(3434 – 48 Avenue, NE, across from Calgary Rotary Challenger Park)

Registration **7:00–8:30am**

Breakfast **7:30-8:15am**

Tee-Off **8:45am**

(Format will be a type of Scramble)

Banquet approx. **3:00pm**

Team/Player Entry Includes 18 holes of golf, shared golf cart, breakfast sandwich, complimentary practice tee privileges, dinner, our FUN PAC and a fun day with friends.

Entry Fee:

Team of 4: **\$1,320.00**

OR

Single Player: **\$330.00**

Your entry fee breaks down as follows (approx.):

\$600 course and related costs
(Single player, \$150.00)

\$280 other tournament costs
(Single player, \$70.00)

\$440 net donation
(Single player, \$110.00)

Company/Individual _____

Address _____ Postal Code _____

Phone _____ Email _____

Team/Player Information:

Player Name	Email Address	Handicap

Method of Payment:

☐ Cheque Attached (made payable to CRCP)

Credit Card: ☐ VISA ☐ MC ☐ AMEX

Credit Card Number

Expiry Date

Name of Cardholder

Signature of Cardholder

Return This Form To:

Tournament Workgroup
c/o Calgary Rotary Challenger Park,
Jim and Pearl Burns Centre
3688 – 48 ave. NE Calgary, AB T3J 5C8

Phone: 403-250-2707 Fax: 403-250-2055

Email: info@challengerpark.com



Charity Golf Tournament

Tournament Website: www.tournamentofdiamonds.com



Sponsorship Form

14th Annual Golf Tournament

August 28th, 2019

Silverwing Golf Course

(3434 – 48 Avenue, NE, across from Calgary Rotary Challenger Park)

Our sponsorship level is:

(check off your level of support)

☐ **7 Carat** Diamond Sponsor **\$7,500**

☐ **5 Carat** **\$4,000**

Includes 4 players

☐ **4 Carat** **\$3,200**

Includes 4 players

☐ **3 Carat** **\$2,500**

Includes 2 players

☐ **2 Carat** **\$2,000**

Includes 1 players

☐ **1 Carat** **\$1,000**

We/I understand that specific recognition will be produced under the direction of our Tournament Workgroup, and we agree to provide our logo, if requested, for the Workgroup to use in promoting the tournament. We/I also give permission to the Tournament Workgroup, and the organizations they represent, to utilize any information provided and/or pictures taken during the tournament (of which we/I may be included) for promotional purposes of the tournament.

Signature _____

Date _____

Name (print) _____

Company Name _____

Address _____

Email _____

Return This Form To:

Tournament Workgroup
c/o Calgary Rotary Challenger Park,
Jim and Pearl Burns Centre
3688 – 48 ave. NE
Calgary, AB T3J 5C8

Phone: 403-250-2707

Fax: 403-250-2055

Email: info@challengerpark.com

Method of Payment:

☐ Cheque Attached (*made payable to CRCP*)

Credit Card: ☐ VISA ☐ MC ☐ AMEX

Credit Card Number

Expiry Date

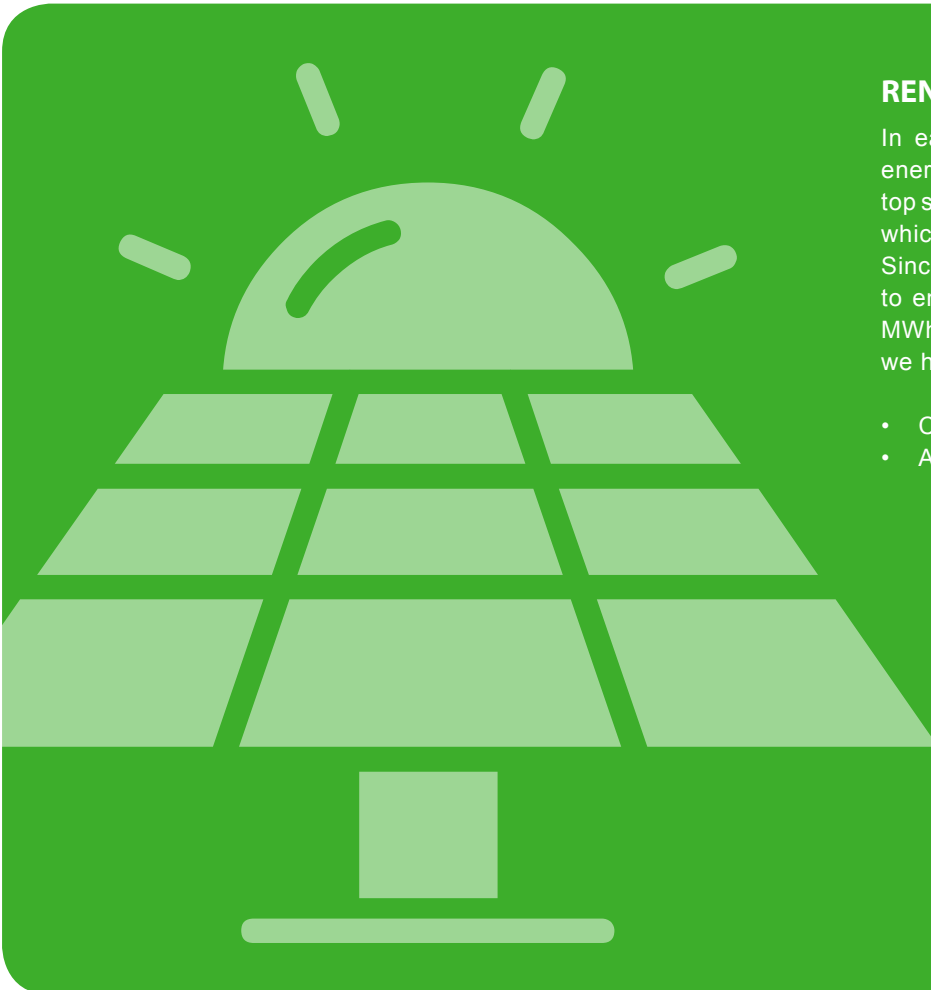
Name of Cardholder

Signature of Cardholder





THE PARK GOES SOLAR!



RENEWABLE ENERGY

In early of 2018 the Park introduced a renewal energy source to it operations. A 22.41 kW roof top solar system was installed on the Ball Complex, which saw more then 80 solar modules installed. Since the system went live in mid- January 2018 to end of 2018, the system has generated 25.22 MWh. From an environmental benefit perspective we have seen:

- CO2 Emissions Saved: 12,962.75 kg; and
- An equivalent of Trees planted: 45.32



Calgary
Rotary
Challenger
Park

Where Everyone Can Play

Family Fun Day



Saturday June 22, 2019

10 am – 3 pm at

CALGARY ROTARY CHALLENGER PARK

3688 – 48th Avenue NE

FREE ADMISSION AND PARKING

Hosted by Calgary Rotary Challenger Park, you will not want to be out of town because there is just so much to see and do at **CALGARY ROTARY CHALLENGER PARK**. With acres of park to explore and exciting activities wherever you turn, we guarantee this will be a day to remember.

CALGARY ROTARY CHALLENGER PARK is a unique concept of athletic fields, a playground area and an activity center constructed to ensure that all citizens regardless of age or ability have equal access to recreation, sport and play.

This event is a day of activities brimming with **FREE** programming. amongst the great family fun there will be something for everyone.

In addition, there will be opportunities to increase your understanding of individuals living with disabilities through your participation in individual and team sports and recreational activities!

- **Free Barbeque**
- **Face Painting**
- **Arts and Crafts**
- **Pacific Assistance Dogs**
- **Calgary Stars Cheerleading**
- **Petting Zoo**
- **Hay Ride**
- **Bouncing Tents**
- **Wheelchair Basketball / Tennis Demonstrations**
- **Calgary Stampede Promotions Committee**
- **501st Garrison (Star Wars Characters)**
- **Harvey the Hound / Ralph the Dog / Farley the Fox**
- **CP Rail – Puffer Belly Express Mini-Train**
- **Stampede Line Dancing**
- **Self Defense Demo**
- **RCMP**
- **Musicians**
- **Indigenous Dancers**
- **Calgary Police Services including HAWCS**
- **Calgary EMS Services**
- **Calgary Fire Department**
- **Calgary Airport Authority**
- **Challenger Little League Baseball**

For more information contact:

Cal Schuler at 403.830.6466 or cal@spectraalt.org

For instructions on how to get there, please visit

www.challengerpark.com

Anar Dharshi at 403.903.7867 or info@challengerpark.com

YYC CALGARY
AIRPORT
AUTHORITY

EMBE
Consulting Engineers Inc.

MORRISON
HOMES



CP



Cuming & Gillespie
LAWYERS

SEE YOU AT THE PARK



Calgary Rotary Challenger Park



Jim and Pearl Burns Centre

3688 - 48th Ave NE
Calgary, AB T3J 5C8
Phone: (403) 250-2707
Fax: (403) 250-2055

Rain Out Line: (403) 670-5485
(operational during ball & soccer season)
Email: info@challengerpark.com
www.challengerpark.com

Businesses In Our Community Serving The Park, and Supporting Our Newsletter

ABCO Maintenance Systems Inc

403.293.5752



Take a virtual tour of our facility on our website

Boland Mechanical Contractors

403.236.2790

Canadian Commercial Security

403.717.1225

CanEx Pest Control

403.668.0960

Waste Connections of Canada Inc

403.236.3883

Big Man Landscaping

403.630.6474



View photos from our events

THANK YOU TO OUR FOUNDING PARTNERS



Rotary Clubs
of Calgary and
Airdrie

